

JOHN ENGLISH SCHOOL ADVISORY COUNCIL

FUNDRAISING PROPOSAL 2010-2011

October 28, 2010.

REVENUE

Surplus (2009-2010)	\$14000
QSP magazines (Sept)	6000
Curriculum Night BBQ (Sept)	200
Chapters Night (Nov)	300
Pasta & Movie Night (Nov)	1000
French Movie Night (Jan)	1500
Dance-a-thon (Apr)	6000
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	29,000

EXPENDITURES

Presentations (incl. 10 classes @ Scientists in School)	\$4000
Classroom Support (\$100 per class)	3500
Skating Program	1000
Aspirations	1000
Graduation ceremonies (SK, gr.5 & 8)	1000
French Resources (estimated total from Fr. Movie Night)	1500
Technology	5000
Music (i.e.ukulele programme, instrument maintenance)	8000
Visual Arts	500
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	\$25,500